

A19 Downhill Lane Junction Improvement
Scheme Number: TR010024
4.2(1) Funding Statement

APFP Regulation 5(2)(h)
Planning Act 2008
Infrastructure Planning (Applications: Prescribed Forms and Procedure)
Regulations 2009

Infrastructure Planning

Planning Act 2008

The Infrastructure Planning (Applications: Prescribed Forms and Procedure) Regulations 2009

A19 DOWNHILL LANE JUNCTION IMPROVEMENT

The A19 (Downhill Lane Junction Improvement) Development Consent Order 201[]

FUNDING STATEMENT

Regulation Number:	Regulation 5(2)(h)
Planning Inspectorate Scheme Reference	TR010024
Application Document Reference	TR010024/APP/4.2(1)
Author:	A19 Project Team & Highways England

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1 INTRODUCTION

1.1 Purpose of document

- 1.1.1 This Funding Statement (this “Statement”) relates to an application made by Highways England (the “Applicant”) to the Planning Inspectorate under Section 37 of the Planning Act 2008 (the “2008 Act”) for a Development Consent Order (“DCO”). If made, the DCO would grant consent for the Applicant to undertake the A19 Downhill Lane Junction Improvement (the “Scheme”).
- 1.1.2 The purpose of this document is to demonstrate that the Scheme will be adequately funded through the Roads Investment Strategy (RIS), using the change control processes set out in Part 6 of the Highways England License (**see Appendix A**) if required, and therefore that funding is no impediment to the delivery of the Scheme or the payment of compensation to persons affected by compulsory acquisition, temporary possession, or a blight claim
- 1.1.3 This Statement has been prepared and submitted in compliance with Regulation 5(2)(h) of the Infrastructure Planning (Applications: Prescribed Forms and Procedures) Regulations 2009 (the “2009 Regulations”) and in accordance with the Department for Communities and Local Government guidance: “Planning Act 2008: Guidance related to procedures for compulsory acquisition” (September 2013).
- 1.1.4 This Statement is required due to the fact that the DCO would authorise the compulsory acquisition of land, interests in land or rights over land. This leads to the requirement under Regulation 5(2)(h) for a statement indicating how the implementation of these powers in the DCO would be funded.
- 1.1.5 As this Statement is part of the application documents it should be read alongside and is informed by the other Application documents. In particular, this Statement should be read alongside the Statement of Reasons (**Document Reference TR010024/APP/4.1**) which is also included in the application to comply with the requirements of Regulation 5(2)(h).
- 1.1.6 A detailed description of the Scheme can be found at Chapter 2, The Scheme, of the Environmental Statement (**Document Reference: TR010024/APP/6.1**).

2 CAPITAL EXPENDITURE

2.1 Capital Cost

- 2.1.1 The Scheme is intrinsically linked with the A184/A19 Testo's Junction Improvement scheme located approximately 1km to the north. The two schemes are being designed and constructed together but have separate applications for Development Consent and funding for this Scheme is not dependent on funding for the A184/A19 Testo's Junction Improvement scheme both being separately committed schemes within the RIS and Highways England Delivery Plan.
- 2.1.2 The Scheme has a most-likely estimate of ~~£48million~~£54million. This estimate includes all costs to deliver the Scheme from Options stages through to the opening for traffic. It includes an allowance for compensation payments relating to the compulsory acquisition of land interests in, and rights over, land and the temporary possession and use of land. It also takes into account potential claims under Part 1 of the Land Compensation Act 1973, Section 10 of the Compulsory Purchase Act 1965 and Section 152(3) of the 2008 Act.
- 2.1.3 The estimates for these items have been informed by land referencing activities, engagement of professional surveyors, and information received from consultation and engagement with parties having an interest in the land.
- 2.1.4 Highways England has been, and will continue to be, responsible for all preparation costs associated with the Scheme. These may include items such as design costs, legal costs, land acquisition costs, advance payments to statutory undertakers and surveying costs.
- 2.1.5 The estimate has been prepared in accordance with Highways England procedures, and in combination with the approved budget, provides sufficient cost certainty to enable the Applicant to confirm the viability of the Scheme.

3 SOURCES OF FUNDING

- 3.1.1 Highways England is a government owned company and is responsible for operating, maintaining and improving the strategic road network in England. These responsibilities include the acquisition, management and disposal of land and property in relation to strategic road network improvement projects, together with the payment of compensation related to these activities. Highways England is responsible for delivering the major projects in the Roads Improvement Strategy (“RIS”).
- 3.1.2 The Government published the RIS on 1 December 2014, which is underpinned by legislation following the Infrastructure Bill receiving Royal Assent on 12 February 2015 and the creation of Highways England on 1 April 2015. The RIS provides certainty of Government funding with over £15 billion to be invested in major roads between 2015/16 and 2020/21. The Scheme was announced in the RIS as a committed and therefore funded Scheme. This is set out in **Appendix B** - Extract from “Road Investment Strategy Overview”, Department for Transport, December 2014 and **Appendix C** – Extract from “Road Investment Strategy: Investment Plan”, Department for Transport, December 2014.
- 3.1.3 The funding commitment was reiterated in the Highways England Delivery Plan 2015- 2020 which was published in March 2015 and in subsequent delivery plans. An extract from the Delivery Plan published in March 2015 is provided at **Appendix D**. Extracts from subsequent Delivery Plans published can be found at **Appendix E (July 2016)**, **Appendix F (2017 – 2018)** and **Appendix G (2018 – 2019)**.
- 3.1.4 The Government and Highways England’s commitments set out above demonstrate that the Scheme will be fully funded by the Department for Transport and consequently the Scheme is not dependant on funding contributions from other parties.

4 BLIGHT

- 4.1.1 The term 'blight' refers to the reduction of economic activity or property values in a particular area resulting from possible future development, or restriction of development. Blight notices may be served on the Applicant by those with a qualifying interest in affected land.
- 4.1.2 To date no blight notices have been served in respect of the Scheme.
- 4.1.3 Should any future claims for blight arise as a consequence of the proposed compulsory acquisition of land, or rights in land, affected by the Scheme, the costs of meeting any valid claim will be met by Highways England.

Appendix A – Link to Highways England Licence

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/431389/strategic-highways-licence.pdf

Appendix B – Extract from “Road Investment Strategy: Overview”, Department for Transport, December 2014

30 Road Investment Strategy: Overview

Investment Plan – North East England and Yorkshire

The roads of Yorkshire and the North East are largely defined by four major corridors – the M1, M62, A1 and A19. Since 2010, each of these has seen the start of major improvements:

- Construction has started on the A1 motorway upgrade between Leeming and Barton. This means that, in 2017, there will finally be an all-motorway link from Newcastle and Teesside to the rest of England
- Three stretches of Smart Motorways are now under construction on the M1 – from Chesterfield to south Sheffield, between Sheffield and Rotherham, and from Wakefield to the M62. On the M62 itself, a 15 mile stretch of Smart Motorway is already open, adding a lane to the most congested section of the road
- The second Tyne Tunnel opened in 2011, effectively widening the A19 under the river to two lanes in each direction.

These are improvements that will transform transport, particularly for the North East. However there is also more work to do. We have now completed two feasibility studies into the future of the A1 around and north of Newcastle. At present, the A1 Western Bypass from Newcastle to Gateshead is heavily congested. A £300 million widening scheme has already been announced between Coal House and Metro Centre. We now propose to go further by widening the adjacent section between Coal House and the junction with the A194(M), replacing the decaying Allerdene bridge in the process, and by widening the section between Junctions 74 and 79 north of the Tyne.

To the north of Newcastle, the capacity of the A1 has been a longstanding issue. We therefore plan to widen the A1 to create a new Expressway standard road to Ellingham. The length of continuous dual carriageway north of Newcastle will more than double to 33 miles; further safety improvements will enhance the rest of the route.

Major junction improvements will be built along the length of the A19. Improvements to the Coast Road and Testos roundabouts will improve access to the north and south of the Tyne Tunnel. This will remove the final at-grade junction between the Tyne and the Tees, and will raise the A19 to Expressway standard from the north of Newcastle to its junction with the A1 in Yorkshire. Improvements to the Down Hill Lane junction at Sunderland, coupled with widening for the A19 between Norton and Wynyard, will fix two of the

26 major schemes

£1.4 billion invested from 2021 – 2015

Motorway from Newcastle to London complete by 2017

Smart Motorways across the Pennines

bottlenecks on the route, significantly helping the region’s industry and exports, as well as replacing a noisy concrete surface.

Ambitious plans will also transform journeys in and through Yorkshire. Planning work will start to upgrade the last non-motorway section of the A1 in Yorkshire, between Redhouse and Darrington, to motorway standard. Together with supporting improvements to the neighbouring A1(M) Doncaster Bypass, this will create a new strategic route to the North East, reducing congestion around Sheffield and Leeds.

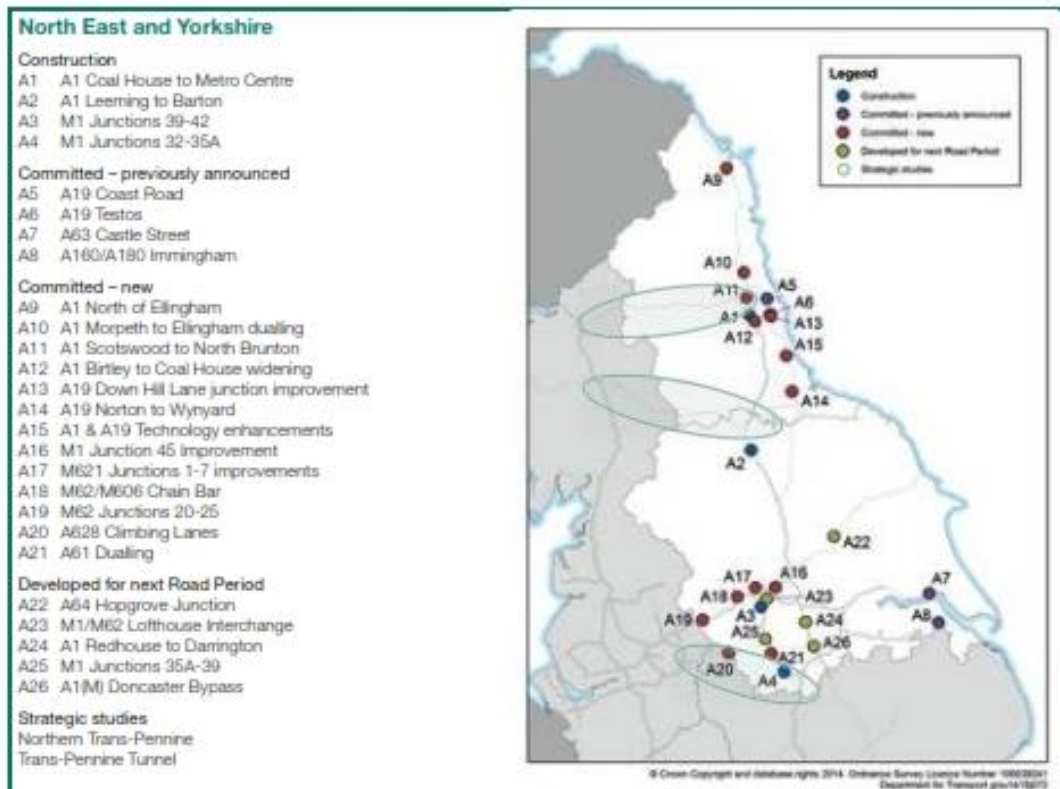
Work will begin on further Smart Motorways for the region, crossing the Pennines on the M62 and linking Leeds to Manchester with four lanes – the first comprehensive increase in Trans-Pennine capacity since 1971. More smart motorways will connect Leeds to Sheffield, and Sheffield southwards to London at the same standard.

Key junctions will be addressed. Junction 26 of the M62, vital for access to Bradford, will receive

a new fly-under sliproad. An improved Junction 45 on the M1 to the East of Leeds will support the new Aire Valley enterprise zone. Planning will also begin for a major upgrade to the M1/M62 Lofthouse Interchange.

Two major improvements will strengthen access to the region’s ports. An upgrade to the A180 and A160 will provide a dual carriageway to link Immingham and its associated refineries. Simultaneously, improvements to the A63 Castle Street will improve access to the port of Hull.

Last, and potentially most significant of all, our feasibility study on Trans-Pennine connectivity has highlighted the gap in the SRN between Sheffield and Manchester. We are commissioning a study into whether this gap can be filled by a multi-billion pound tunnel, travelling under the Peak District and transforming both the regional economy and the National Park for the better.



Appendix C – Extract from “Road Investment Strategy: Investment Plan”, Department for Transport, December 2014

Key investments on the Strategic Road Network 31

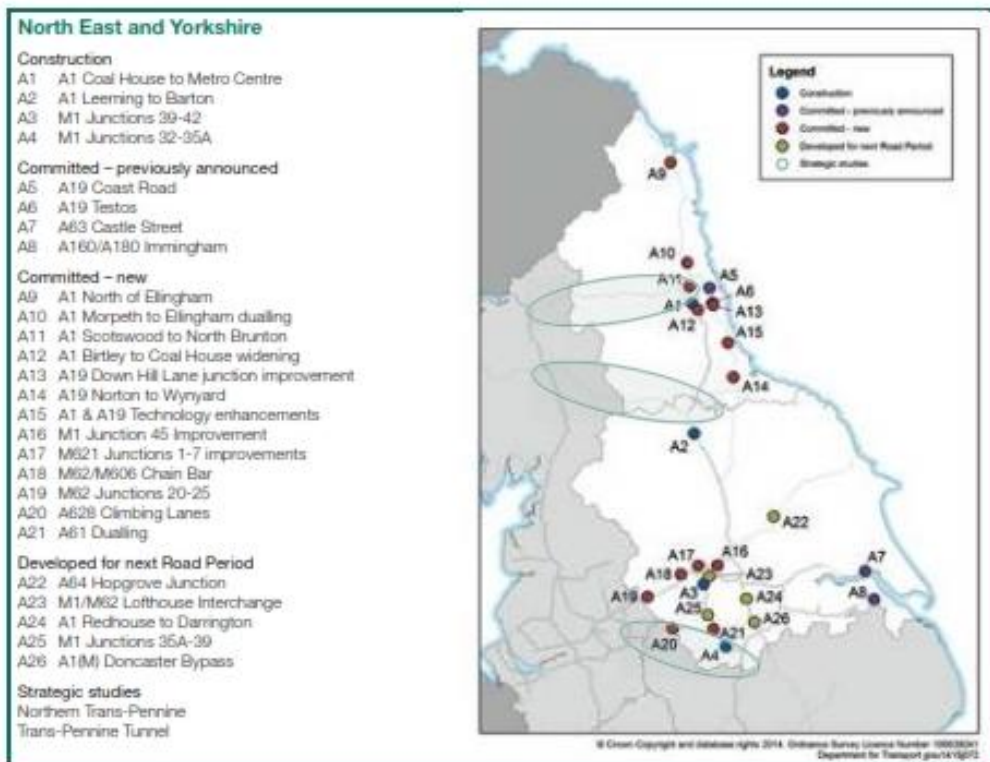
Yorkshire and the North East

Schemes in construction

- **A1 Coal House to Metro Centre** – widening the A1 south of Gateshead from two to three lanes between junctions 67 and 71, plus new parallel link roads between junctions 68 and 69 to remove traffic from the main carriageway.
- **A1 Leeming to Barton** – upgrading the A1 between Leeming and Barton to three-lane motorway standard; connecting together the two sections of the A1(M) in the north of England and

completing the motorway link from the Teesside and Tyne and Wear to the rest of England.

- **M1 Junctions 39-42** – upgrading the M1 to Smart Motorway, including the use of hard-shoulder running, between junction 39 (Denby Dale) and junction 42 (M62 interchange) near Wakefield.
- **M1 Junctions 32-35A** – upgrading the M1 to Smart Motorway, including the use of hard-shoulder running, between junction 32 (M18 interchange) and junction 35A (A616) around Sheffield and Rotherham.



Schemes Committed

Previously announced

- **A19 Coast road** – replacement of the junction between the A19 and the A1058, allowing free-flowing movement for traffic along both the A19 and A1058. This provides uninterrupted access to the northern end of the recently-widened Tyne Tunnel. Together with the A19 Testos, this scheme raises the A19 to expressway standard from Yorkshire to north Newcastle.
- **A19 Testos** – grade separation of the junction between the A19 and A184, providing free-flowing access to the southern end of the Tyne Tunnel. Together with the A19 Coast Road, this scheme raises the A19 to expressway standard from Yorkshire to north Newcastle.
- **A160/A180 Port of Immingham** – improvements to the junction between the A180 and A160 near Immingham port, plus upgrading the A160 to a full dual carriageway between the A180 and the port itself.
- **A63 Castle Street** – grade separation of the A1079 Mytongate junction in Hull and improvements to the surrounding roads, including the provision of improved pedestrian and cyclist access across the A63. Along with the Connecting the City Bridge, funded through the Humber Growth Deal, this will improve cyclists' and pedestrians' access to and from Hull Marina and road access to and from the port of Hull.

Newly announced in this Investment Plan

- **A1 Morpeth to Ellingham** – 13 miles of upgrades to dual the carriageway linking the Morpeth and Alnwick bypasses with the dual carriageway near Ellingham, to create a continuous, high-quality dual carriageway from Newcastle to Ellingham.
- **A1 North of Ellingham enhancements** – a set of measures to enhance the A1 beyond Ellingham, including:
 - Three stretches of climbing lanes totalling 2.5 miles
 - Five junctions enhanced with dedicated right-turn facilities
 - Better crossings for pedestrians and cyclists
- **A1 Scotswood to North Brunton** – narrow lane widening in Newcastle between junction 74 and junction 79 to allow three lanes of traffic through the junctions, and four lanes between some junctions.
- **A1 Birtley to Coal House** – online widening of the A1 south of Gateshead to three lanes. Alongside this enhancement, a separate maintenance scheme will replace and improve the Allerdene Bridge. Linking with the existing Coal House to Metro Centre scheme, this will provide three lanes of capacity from the Metro Centre to the A194(M) interchange.

Appendix D – Extract from “Highways England Delivery Plan 2015-2020”, March 2015

Table 3A: Next Steps for Schemes Announced in December 2014

Project	Key next step in year 1	
	Starting	Activity
Projects where a project specific plan is already forming		
M5 Junctions 5, 6 and 7 Upgrades	Q1	Developing the more detailed options at Junction 6 and undertaking further surveys to inform the final design, this element of the scheme will be included as part of the M5 Junction 4a-6 Smart Motorway scheme which is planned to start construction in 2015. We also expect to start construction at junctions 5 and 7 in 2015.
A19 Down Hill Lane Junction Improvement	Q1	Developing options and undertaking surveys to inform initial designs ahead of consultation with stakeholders. Proposals are also being developed to package this scheme with the previously announced A19 Testos scheme, due to start work on site in 2018. Taking this approach will enable greater efficiency and reduce the impact of delivery to customers.

Appendix E – Extract from “Highways England Delivery Plan 2016-2017”, July 2016

Major Improvement Projects

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
1	A556 Knutsford to Bowdon	North West		Started	2016-17 Q4	
2	A1 Coal House to Metro Centre	North East		Started	2016-17 Q1	
3	A1 Leeming to Barton	Yorkshire		Started	2017-18 Q1	
4	M1 junctions 28-31	North West		Started	2015-16 Q4	Complete
5	A453 widening	East Midlands		Started	2015-16 Q2	Complete
6	A14 Kettering bypass widening	East Midlands		Started	2015-16 Q1	Complete
7	M1 junction 19 improvement	West Midlands		Started	2016-17 Q3	
8	A45-A46 Tollbar End	West Midlands		Started	2016-17 Q3	
9	A5/M1 junction 11A link	East		Started	2017-18 Q1	
10	M25 junction 30	South East and London		Started	2017-18 Q1	
11	M6 junctions 10a-13	Midlands		Started	2015-16 Q3	Complete
12	A30 Temple to Carblake	South West		Started	2016-17 Q3	
13	M1 junctions 32-35A	Yorkshire and North East		Started	2016-17 Q4	
14	M1 junctions 39-42	Yorkshire and North East		Started	2015-16 Q3	Complete
15	M60 junction 8 to M62 junction 20: smart motorway	North West		Started	2017-18 Q2	
16	M3 junctions 2-4A	South East and London		Started	2017-18 Q1	
17	A160/A180 Immingham	Yorkshire and North East	2015-16 Q1	Started	2016-17 Q4	
18	A21 Tonbridge to Pembury	South East and London	2015-16 Q1	Started	2016-17 Q4	
19	M1 junctions 13-19	Midlands	2015-16 Q3	Started	2021-22	
20	M5 junctions 4A-6	Midlands	2015-16 Q3	Started	2017-18	
21	M6 junctions 16-19	North West	2015-16 Q3	Started	2018-19	
22	A14 Cambridge to Huntingdon	East	2016-17 Q3		2020-21	
23	M20 junction 10a	South East and London	2017-18		2018-19	
24	A19/A1058 Coast Road	Yorkshire and North East	2016-17 Q2		2018-19	
25	M4 junctions 3-12	South East and London	2016-17 Q4		2021-22	

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
26	A63 Castle Street	Yorkshire and North East	2018-19		2021-22	
27	M1 junctions 24-25	Midlands	2016-17 Q4		2017-18	
28	M6 junctions 2-4	Midlands	2017-18		2019-20	
29	M6 junctions 13-15	Midlands	2017-18		2021-22	
30	M20 junctions 3-5	South East and London	2017-18		2019-20	
31	M23 junctions 8-10	South East and London	2017-18		2019-20	
32	M27 junctions 4-11	South East and London	2017-18		2020-21	
33	M6 junctions 21A-26	North West	2018-19		2019-20	
34	M60 junctions 24-27 and junctions 1-4	North West	2018-19		2019-20	
35	A19 Testos	Yorkshire and North East	2018-19		2020-21	
36	M54 to M6/M6 toll	Midlands	2018-19		2021-22	
37	A27 Chichester bypass	South East and London	2018-19		2020-21	
38	A38 Derby junctions	Midlands	2019-20		2022-23	
39	A2 Bean and Ebbsfleet	South East and London	2019-20		2022-23	
40	M62 junctions 10-12	North West	2017-18		2019-20	
41	M56 junctions 6-8	North West	2019-20		2021-22	
42	M3 junctions 9-14	South East and London	2019-20		2021-22	
43	A19 Down Hill Lane junction improvement	Yorkshire and North East	2019-20			
44	A19 Norton to Wynyard	Yorkshire and North East	2019-20			
45	A1 and A1 technology enhancements	Yorkshire and North East	2019-20			
46	M1 junction 45 improvement	Yorkshire and North East	2019-20			
47	M621 junction 1-7 improvements	Yorkshire and North East	2019-20			
48	M62/M606 Chain Bar	Yorkshire and North East	2019-20			
49	M62 junctions 20-25	Yorkshire and North East	2019-20			
50	A585 Windy Harbour – Skippool	North West	2019-20			
51	A5036 Princess Way – access to Port of Liverpool	North West	2019-20			
52	M6 junction 22 upgrade	North West	2019-20			
53	M53 junctions 5-11	North West	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
54	M56 new junction 11A	North West	2019-20			
55	M6 junction 19 improvements	North West	2019-20			
56	A500 Etruria widening	Midlands	2019-20			
57	M1 junctions 23A-24	Midlands	2019-20			
58	M6 junction 10 improvement	Midlands	2019-20			
59	A5 Dodwells to Longshoot widening	Midlands	2019-20			
60	M42 junction 6	Midlands	2019-20			
61	A46 Coventry junction upgrades	Midlands	2019-20			
62	M40/M42 interchange smart motorways	Midlands	2019-20			
63	A45/A6 Chowns Mill junction improvement	Midlands	2019-20			
64	M5 junctions 5,6 and 7 junction upgrades	Midlands	2019-20	Started 2015-16 Q2	2018-19	
65	A43 Abthorpe junction	Midlands	2019-20	Started 2015-16 Q4	2017-18	
66	A428 Black Cat to Caxton Gibbet	East	2019-20			
67	M11 junctions 8-14 – technology upgrade	East	2019-20			
68	A12 Chelmsford to A120 widening	East	2019-20			
69	A12 whole-route technology upgrade	East	2019-20			
70	A1(M) junctions 6-8 smart motorway	East	2019-20			
71	M11 junction 7 – junction upgrade	East	2019-20			
72	A34 Oxford junctions	South East and London	2019-20			
73	A34 technology enhancements	South East and London	2019-20			
74	M25 junction 25 improvement	South East and London	2019-20			
75	M25 junction 28 improvement	South East and London	2019-20			
76	M4 Heathrow slip road	South East and London	2019-20			
77	M2 junction 5 improvements	South East and London	2019-20			
78	M25 junctions 10-16	South East and London	2019-20			
79	M25 junction 10/A3 Wisley interchange	South East and London	2019-20			
80	M3 junction 9 improvement	South East and London	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
81	M3 junction 10-11 improved sliproads	South East and London	2019-20			
82	M3 junctions 12-14 improved sliproads	South East and London	2019-20			
83	M27 Southampton junctions	South East and London	2019-20			
84	M271/A35 Redbridge roundabout upgrade	South East and London	2019-20			
85	A31 Ringwood	South East and London	2019-20			
86	M49 Avonmouth junction	South West	2019-20			
87	M5 Bridgwater junctions	South West	2019-20		2017-18 Q3	
88	A52 Nottingham junctions	Midlands	2019-20			
89	A14 junction 10a	Midlands	2019-20			
90	A5 Towcester relief road	Midlands	2019-20			
91	A30 Chiverton to Carland Cross	South West	2019-20			
92	A1 North of Ellingham	Yorkshire and North East	2019-20			
93	A1 Morpeth to Ellingham dualling	Yorkshire and North East	2019-20			
94	A1 Scotswood to North Brunton	Yorkshire and North East	2019-20			
95	A1 Birtley to Coal House widening	Yorkshire and North East	2019-20			
96	A628 climbing lanes	Yorkshire and North East	2019-20			
97	A61 dualling	Yorkshire and North East	2019-20			
98	Mottram Moor link road	North West	2019-20			
99	A57(T) to A57 link road	North West	2019-20			
100	A47 North Tuddenham to Easton	East	2019-20			
101	A47 Blofield to North Burlingham dualling	East	2019-20			
102	A47 Acle Straight	East	2019-20			
103	A47 and A12 junction enhancements	East	2019-20			
104	A47/A11 Thickthorn junction	East	2019-20			
105	A47 Guyhirn junction	East	2019-20			
106	A47 Wansford to Sutton	East	2019-20			
107	A27 Arundel bypass	South East and London	2019-20			
108	A27 Worthing and Lancing improvements	South East and London	2019-20			

Updated Scheme Schedule 2015 - 2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
109	A303 Amesbury to Berwick Down	South West	2019-20			
110	A303 Sparkford – Ilchester dualling	South West	2019-20			
111	A358 Taunton to Southfields	South West	2019-20			
112	A50 Uttoxeter	Midlands	2015-16 Q3	Started	2018-19	

Where appropriate these will be subject to change control.

Appendix F - Extract from “Highways England Delivery Plan 2017-2018

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
30	M20 junctions 3-5	South East and London	2017-18 Q4		2019-20	
31	M23 junctions 8-10	South East and London	2017-18 Q4		2019-20	
32	M27 junctions 4-11	South East and London	2017-18 Q4		2020-21	
33	M6 junctions 21a-26	North West	2018-19		2019-20	
34	M60 junctions 24-27 and junctions 1-4	North West	2018-19		2019-20	
35	A19 Testos	North East and Yorkshire	2018-19		2020-21	
36	M54 to M6/M6 toll ²⁷	Midlands	2018-19		2021-22	
37	A27 Chichester bypass ²⁸	South East and London	2018-19		2020-21	
38	A38 Derby junctions	Midlands	2019-20		2022-23	
39	A2 Bean and Ebbsfleet	South East and London	2019-20		2022-23	
40	M62 junctions 10-12	North West	2017-18 Q4		2019-20	
41	M56 junctions 6-8	North West	2019-20		2021-22	
42	M3 junctions 9-14	South East and London	2019-20		2021-22	
43	A19 Down Hill Lane junction improvement	North East and Yorkshire	2019-20			
44	A19 Norton to Wynyard	North East and Yorkshire	2019-20			
45	A1 and A19 technology enhancements	North East and Yorkshire	2019-20			
46	M1 junction 45 improvement	North East and Yorkshire	2019-20	Started	2017-18 Q4	
47	M621 junction 1-7 improvements	North East and Yorkshire	2019-20			
48	M62/M606 Chain Bar	North East and Yorkshire	2019-20			
49	M62 junctions 20-25	North East and Yorkshire	2019-20			
50	A585 Windy Harbour – Skippool	North West	2019-20			
51	A5036 Princess Way – access to Port of Liverpool	North West	2019-20			
52	M6 junction 22 upgrade	North West	2019-20			
53	M53 junctions 5-11	North West	2019-20			
54	M56 new junction 11a	North West	2019-20			
55	M6 junction 19 improvements	North West	2019-20			
56	A500 Etruria widening	North East and Yorkshire	2019-20			
57	M1 junctions 23a-24 ²⁹	Midlands	2019-20	Started	2018-19	

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
58	M6 junction 10 improvement	Midlands	2019-20			
59	A5 Dodwells to Longshoot widening	Midlands	2019-20			
60	M42 junction 6	Midlands	2019-20			
61	A46 Coventry junction upgrades	Midlands	2019-20			
62	M40/M42 interchange smart motorways	Midlands	2019-20			
63	A45/A6 Chowns Mill junction improvement	Midlands	2019-20			
64	M5 junctions 5,6 and 7 junction upgrades	Midlands	2019-20	Started	2018-19	
65	A43 Abthorpe junction	Midlands	2019-20	Started	2017-18 Q1	
66	A428 Black Cat to Caxton Gibbet	East	2019-20			
67	M11 junctions 8-14 – technology upgrade	East	2019-20			
68	A12 Chelmsford to A120 widening	East	2019-20			
69	A12 whole-route technology upgrade	East	2019-20			
70	A1(M) junctions 6-8 smart motorway	East	2019-20			
71	M11 junction 7a – junction upgrade ⁴⁰	East	2019-20			
72	A34 Oxford junctions	South East and London	2019-20			
73	A34 technology enhancements	South East and London	2019-20			
74	M25 junction 25 improvement	South East and London	2019-20			
75	M25 junction 28 improvement	South East and London	2019-20			
76	M4 Heathrow slip road	South East and London	2019-20			
77	M2 junction 5 improvements	South East and London	2019-20			
78	M25 junctions 10-16	South East and London	2019-20			
79	M25 junction 10/A3 Wisley interchange	South East and London	2019-20			
80	M3 junction 9 improvement	South East and London	2019-20			
81	M3 junction 10-11 improved sliproads	South East and London	2019-20			
82	M3 junctions 12-14 improved sliproads	South East and London	2019-20			
83	M27 Southampton junctions	South East and London	2019-20			
84	M27 1/A35 Redbridge roundabout upgrade	South East and London	2019-20			

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
85	A31 Ringwood	South East and London	2019-20			
86	M49 Avonmouth junction	South West	2019-20			
87	M5 Bridgwater junctions	South West	2019-20			
88	A52 Nottingham junctions ⁴¹	Midlands	2019-20	Started		
89	A14 junction 10a	Midlands	2019-20			
90	A5 Towcester relief road	Midlands	2019-20			
91	A30 Chiverton to Carland Cross	South West	2019-20			
92	A1 North of Ellingham	North East and Yorkshire	2019-20			
93	A1 Morpeth to Ellingham dualling	North East and Yorkshire	2019-20			
94	A1 Scotswood to North Brunton	North East and Yorkshire	2019-20			
95	A1 Birtley to Coal House widening	North East and Yorkshire	2019-20			
96	A628 climbing lanes	North East and Yorkshire	2019-20			
97	A61 dualling	North East and Yorkshire	2019-20			
98	Mottram Moor link road	North West	2019-20			
99	A57(T) to A57 link road	North West	2019-20			
100	A47 North Tuddenham to Easton	East	2019-20			
101	A47 Blofield to North Burlingham dualling	East	2019-20			
102	A47 Acle Straight	East	2019-20	Started	2017-18 Q4	
103	A47 and A12 junction enhancements	East	2019-20			
104	A47/A11 Thickthorn junction	East	2019-20			
105	A47 Guyhirn junction	East	2019-20			
106	A47 Wansford to Sutton	East	2019-20			
107	A27 Arundel bypass	South East and London	2019-20			
108	A27 Worthing and Lancing improvements	South East and London	2019-20			
109	A303 Amesbury to Berwick Down	South West	2019-20			
110	A303 Sparkford – Ilchester dualling	South West	2019-20			
111	A358 Taunton to Southfields	South West	2019-20			
112	A50 Uttoxeter	Midlands	2015-16 Q3	Started	2018-19	

Appendix G - Extract from “Highways England Delivery Plan 2018-2019”

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
1	A556 Knutsford to Bowdon	North West		Complete	2016-17 Q4	Complete
2	A1 Coal House to Metro Centre	North East and Yorkshire		Complete	2016-17 Q1	Complete
3	A1 Leeming to Barton	North East and Yorkshire		Complete	2017-18 Q1	Complete
4	M1 junctions 28-31	Midlands		Complete	2015-16 Q4	Complete
5	A453 widening	Midlands		Complete	2015-16 Q2	Complete
6	A14 Kettering bypass widening	Midlands		Complete	2015-16 Q1	Complete
7	M1 junction 19 improvement	Midlands		Complete	2016-17 Q3	Complete
8	A45-A46 Tollbar End	Midlands		Complete	2016-17 Q3	Complete
9	A5/M1 junction 11a link	East		Complete	2017-18 Q1	Complete
10	M25 junction 30	South East and London		Complete	2017-18 Q1	Complete
11	M6 junctions 10a-13	Midlands		Complete	2015-16 Q3	Complete
12	A30 Temple to Carblake	South West		Complete	2016-17 Q3	Complete
13	M1 junctions 32-35a	North East and Yorkshire		Complete	2016-17 Q4	Complete
14	M1 junctions 39-42	North East and Yorkshire		Complete	2015-16 Q3	Complete
15	M60 junction 8 to M62 junction 20: smart motorway ²¹	North West		Started	2017-18 Q2	See footnote
16	M3 junctions 2-4a	South East and London		Complete	2017-18 Q1	Complete
17	A160/A180 Immingham	North East and Yorkshire	2015-16 Q1	Complete	2016-17 Q4	Complete
18	A21 Tonbridge to Pembury	South East and London	2015-16 Q1	Complete	2016-17 Q4	Complete
19	M1 junctions 13-19	Midlands	2015-16 Q3	Started	2021-22	
20	M5 junctions 4a-6	Midlands	2015-16 Q3	Complete	2017-18 Q2	Complete
21	M6 junctions 16-19	North West	2015-16 Q3	Started	2018-19 Q4	
22	A14 Cambridge to Huntingdon	East	2016-17 Q3	Started	2020-21	
23	M20 junction 10a	South East and London	2017-18 Q4	Started	2018-19 Q4	
24	A19/A1058 Coast Road	North East and Yorkshire	2016-17 Q2	Started	2018-19 Q4	
25	M4 junctions 3-12	South East and London	2016-17 Q4	Started	2021-22	
26	A63 Castle Street ²²	North East and Yorkshire	2019-20		2024-25	
27	M1 junctions 24-25	Midlands	2016-17 Q4	Started	2018-19 Q3	
28	M6 junctions 2-4	Midlands	2017-18 Q4	Started	2019-20	
29	M6 junctions 13-15	Midlands	2017-18 Q4	Started	2021-22	
30	M20 junctions 3-5	South East and London	2017-18 Q4	Started	2019-20	
31	M23 junctions 8-10	South East and London	2017-18 Q4	Started	2019-20	
32	M27 junctions 4-11	South East and London	2018-19 Q3		2020-21	
33	M6 junctions 21a-26	North West	2018-19 Q4		2021-22	
34	M60 junctions 24-27 and junctions 1-4	North West	2020-21		2022-23	

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
35	A19 Testos	North East and Yorkshire	2018-19 Q4		2020-21	
36	M54 to M6/M6 toll ²³	Midlands	RP2			
37	A27 Chichester bypass ²⁴	South East and London				
38	A38 Derby junctions ²⁵	Midlands	2020-21		2024-25	
39	A2 Bean and Ebbsfleet	South East and London	2019-20		2022-23	
40	M62 junctions 10-12	North West	2017-18 Q4	Started	2019-20	
41	M56 junctions 6-8	North West	2018-19 Q4		2020-21	
42	M3 junctions 9-14	South East and London	2019-20		2021-22	
43	A19 Down Hill Lane junction improvement	North East and Yorkshire	2019-20			
44	A19 Norton to Wynyard	North East and Yorkshire	2019-20			
45	A1 and A19 technology enhancements ²⁶	North East and Yorkshire				
46	M1 junction 45 improvement	North East and Yorkshire	2019-20	Complete	2017-18 Q4	Complete
47	M621 junctions 1-7 improvements	North East and Yorkshire	2019-20			
48	M62/M606 Chain Bar ²⁷	North East and Yorkshire				
49	M62 junctions 20-25	North East and Yorkshire	2019-20			
50	A585 Windy Harbour – Skippool	North West	2019-20			
51	A5036 Princess Way – access to Port of Liverpool	North West	2019-20			
52	M6 junction 22 upgrade	North West	2019-20			
53	M53 junctions 5-11 ²⁸	North West				
54	M56 new junction 11a	North West	2019-20			
55	M6 junction 19 improvements	North West	2019-20			
56	A500 Etruria widening	Midlands	2018-19 Q4			
57	M1 junctions 23a-24	Midlands	2019-20	Started	2018-19 Q3	
58	M6 junction 10 improvement	Midlands	2019-20			
59	A5 Dodwells to Longshoot widening	Midlands	2020-21			
60	M42 junction 6	Midlands	2019-20			
61	A46 Coventry junction upgrades	Midlands	2019-20			
62	M40/M42 interchange smart motorways	Midlands	2019-20			
63	A45/A6 Chowms Mill junction improvement	Midlands	2019-20			
64	M5 junctions 5,6 and 7 junction upgrades	Midlands	2019-20	Started	2018-19 Q4	
65	A43 Abthorpe junction	Midlands	2019-20	Complete	2017-18 Q1	Complete

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
66	A428 Black Cat to Caxton Gibbet ²⁹	East	RP2			
67	M11 junctions 8-14 – technology upgrade ³⁰	East				
68	A12 Chelmsford to A120 widening ³¹	East	RP2			
69	A12 whole-route technology upgrade ³²	East				
70	A1(M) junctions 6-8 smart motorway	East	2019-20			
71	M11 junction 7a – junction upgrade	East	2019-20			
72	A34 Oxford junctions	South East and London	2019-20			
73	A34 technology enhancements	South East and London	2019-20			
74	M25 junction 25 improvement	South East and London	2020-21			
75	M25 junction 28 improvement	South East and London	2021-22			
76	M4 Heathrow slip road	South East and London	2017-18 Q2	Complete	2017-18 Q4	Complete
77	M2 junction 5 improvements	South East and London	2019-20			
78	M25 junctions 10-16	South East and London	2020-21			
79	M25 junction 10/A3 Wisley interchange	South East and London	2020-21			
80	M3 junction 9 improvement	South East and London	2021-22			
81	M3 junction 10-11 improved sliproads	South East and London	2019-20			
82	M3 junctions 12-14 improved sliproads	South East and London	2019-20			
83	M27 Southampton junctions	South East and London	2019-20			
84	M271/A35 Redbridge roundabout upgrade	South East and London	2019-20			
85	A31 Ringwood	South East and London	2020-21			
86	M49 Avonmouth junction	South West	2019-20	Started	2020-21	
87	M5 Bridgwater junctions ³³	South West	2020-21			
88	A52 Nottingham junctions	Midlands	2019-20	Started	2023-24	
89	A14 junction 10a ³⁴	Midlands				
90	A5 Towcester relief road	Midlands	2019-20			
91	A30 Chiverton to Carland Cross	South West	2019-20			
92	A1 North of Ellingham	North East and Yorkshire	2019-20			
93	A1 Morpeth to Ellingham dualling	North East and Yorkshire	2019-20			
94	A1 Scotswood to North Brunton	North East and Yorkshire	2019-20			
95	A1 Birtley to Coal House widening	North East and Yorkshire	2020-21			

Updated scheme schedule 2015-2020						
Map Ref	Scheme	Region	Programme			
			Start of works		Open for traffic	
			Commit	Status	Commit	Status
96	A628 climbing lanes ³⁵	North East and Yorkshire	2019-20			
97	A61 dualling ³⁶	North East and Yorkshire	2019-20			
98	Mottram Moor link road	North West	2019-20			
99	A57(T) to A57 link road	North West	2019-20			
100	A47 North Tuddenham to Easton	East	2021-22			
101	A47 Blofield to North Burlingham dualling	East	2021-22			
102	A47 Acle Straight	East	2019-20	Complete	2017-18 Q4	Complete
103	A47 and A12 junction enhancements	East	2018-19 Q4			
104	A47/A11 Thickthorn junction	East	2020-21			
105	A47 Guyhirn junction	East	2020-21			
106	A47 Wansford to Sutton	East	2020-21			
107	A27 Arundel bypass	South East and London	2019-20			
108	A27 Worthing and Lancing improvements	South East and London	2019-20			
109	A303 Amesbury to Berwick Down ³⁷	South West	2021-22			
110	A303 Sparkford – Ilchester dualling	South West	2019-20			
111	A358 Taunton to Southfields	South West	2019-20			
112	A50 Ulttoxeter (Project A) ³⁸	Midlands	2015-16 Q3	Started	2018-19 Q4	